

**MINUTES OF THE BUDGET WORK SESSION MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
Of The City of Starkville, Mississippi
May 25, 2018**

Be it remembered that the Mayor and Board of Aldermen met in a Work Session on Friday, May 25, 2018 at 9:00 a.m. in the second floor conference room of City Hall located at 110 West Main Street, Starkville, MS. Present were Mayor D. Lynn Spruill, Aldermen Ben Carver, Sandra Sistrunk, David Little, Jason Walker and Patrick Miller. Attending the Board were Attorney Chris Latimer and City Clerk / CFO Lesa Hardin.

Mayor Spruill opened the work session. The work session was properly noticed pursuant to Miss. Code Ann. § 25-41-13 and a copy of that notice is included in the minutes. The meeting was live streamed on Facebook. The public and media were welcomed and attended. The session is also available for viewing on the City website.

During the work session, the Mayor and Board discussed the upcoming fiscal year 2018-2019 budget. Budget Chairman Sandra Sistrunk presented the attached review of city information.

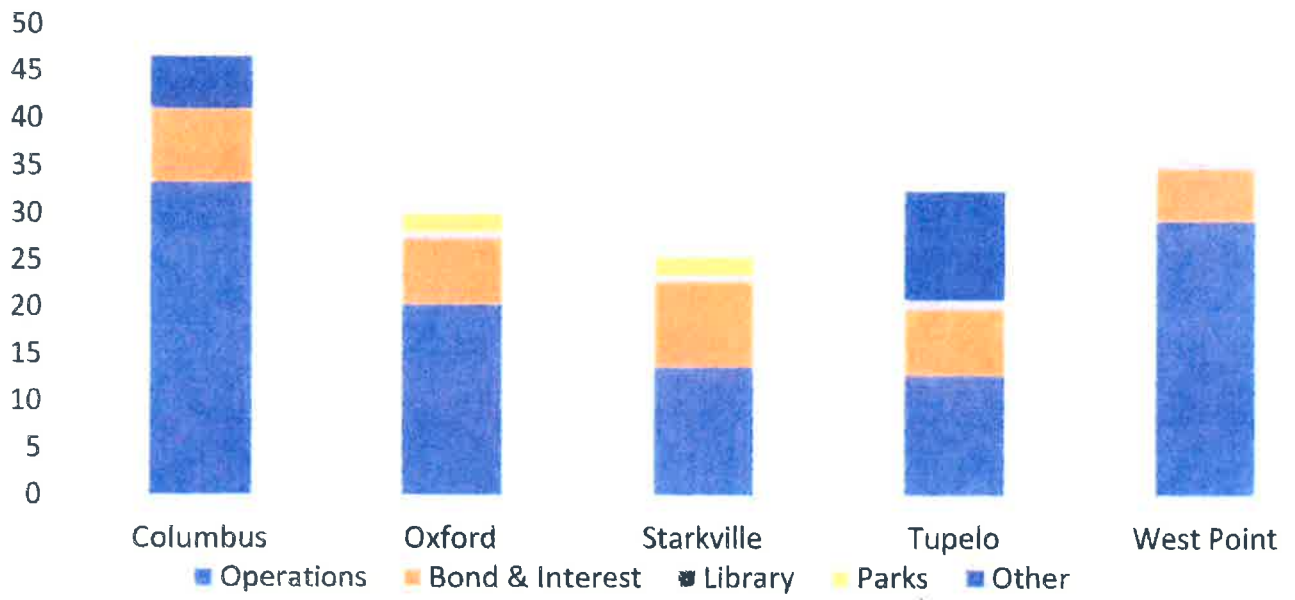
SIGNED AND SEALED THIS THE _____ DAY OF _____ 2018.

MAYOR D. LYNN SPRUILL

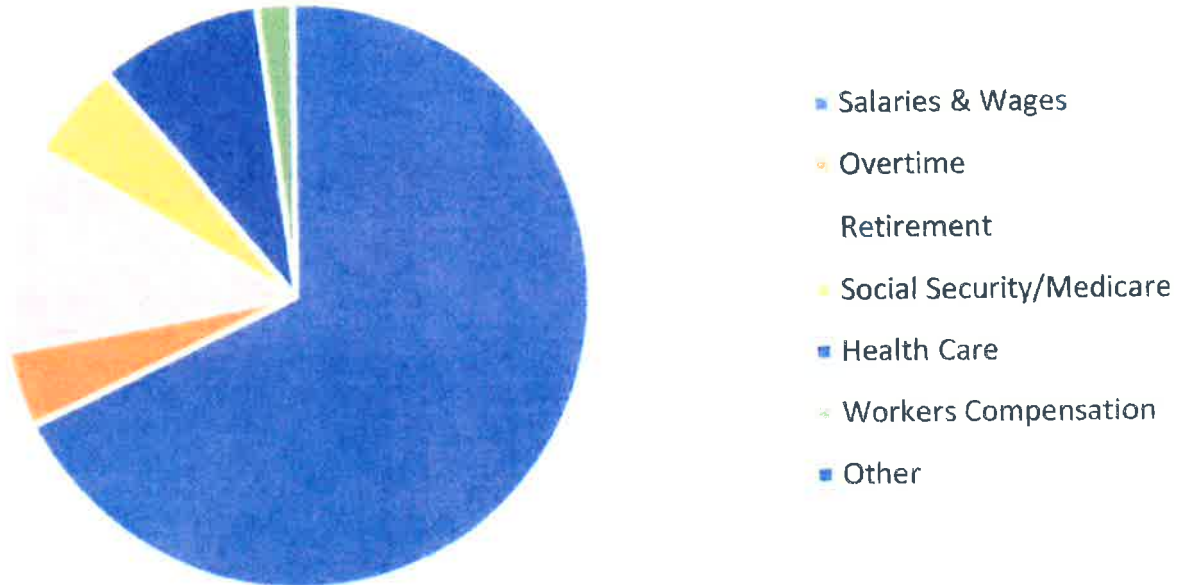
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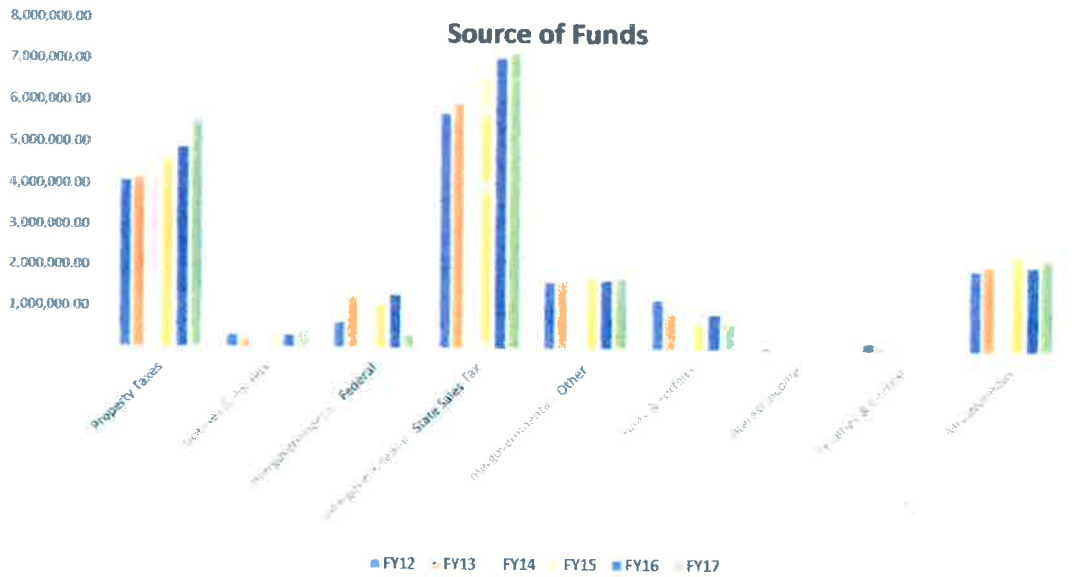
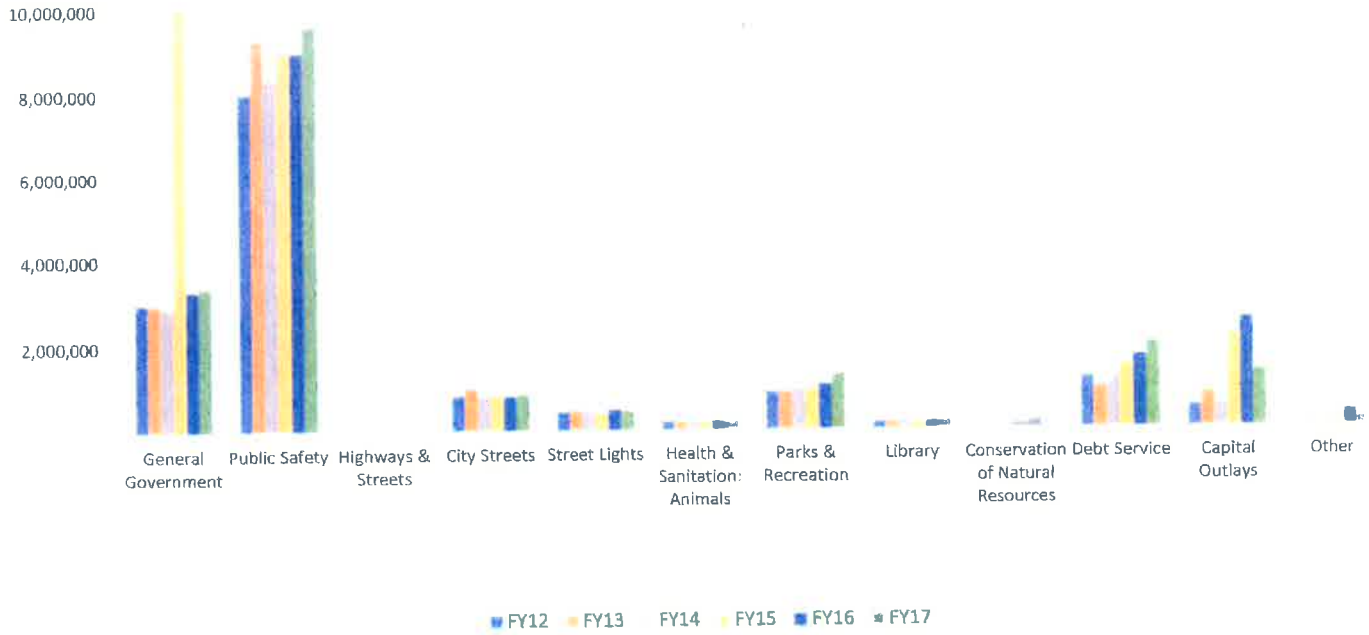
Seal

LESA HARDIN, CITY CLERK



Personnel Costs by Type





Projections for FY19

Sales Tax: General	0
Sales Tax: 2 %	0
Property Tax Revaluation: 4.5%	270,000
	<u>270,000</u>

Commitments for FY19

Phase I Wages	45,000
Phase II Wages	105,000
Chip Seal Roads Transferred to City	90,000
	<u>240,000</u>

Budget Policy Guidance:

Changes to health plans (deductible? dental? prior authorization?)
 Proactive approach to infrastructure, working capital
 Parks
 Restructure tax levy (identify levy for bond & interest fund, parks, library)
 Other

Calendar:

Distribute budget worksheets to departments	June 15
1) Budget worksheet	
2) Personnel requests	
3) Capital/Equipment requests	
Health insurance presentation	
Deadline for return of department budgets	June 29
Summary requests/recommendations to BoA	July 20
Budget work session	July 27?
First public hearing on budget	August 7
Second public hearing on budget	August 21
Adopt budget and tax levies	August 21
Publish tax levy resolution	

**THERE WILL BE A BUDGET WORK SESSION OF THE
MAYOR AND BOARD OF ALDERMEN ON
FRIDAY, MAY 25, 2018**

**AT 9:00 AM IN THE STARKVILLE CITY HALL
LOCATED AT 110 WEST MAIN STREET
IN THE SECOND FLOOR CONFERENCE ROOM**

The public and media are invited to attend.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Joyner Williams, at (662) 323-2525, in advance for any services requested.